

平成27年度正味財産増減予算書  
平成27年4月1日～平成28年3月31日まで

公益社団法人日本学生陸上競技連合

(単位円)

|                     | 公益目的事業会計（内訳表）     |                  |                  |                   | 公益目的事業<br>会計合計    | 法人<br>会計          | 内部取引<br>控除 | 平成27年度<br>予算合計<br>（A） | 平成26年度<br>予算<br>（C） | 増減<br>（A-C）      |
|---------------------|-------------------|------------------|------------------|-------------------|-------------------|-------------------|------------|-----------------------|---------------------|------------------|
|                     | 公1                | 公2               | 公3               | 共通                |                   |                   |            |                       |                     |                  |
| <b>I 一般正味財産増減の部</b> |                   |                  |                  |                   |                   |                   |            |                       |                     |                  |
| <b>1. 経常増減の部</b>    |                   |                  |                  |                   |                   |                   |            |                       |                     |                  |
| <b>（1）経常収益</b>      |                   |                  |                  |                   |                   |                   |            |                       |                     |                  |
| 基本財産運用益             | 0                 | 0                | 0                | 4,000             | 4,000             | 4,000             | 0          | 8,000                 | 10,000              | △ 2,000          |
| 基本財産利息              | 0                 | 0                | 0                | 4,000             | 4,000             | 4,000             | 0          | 8,000                 | 10,000              | △ 2,000          |
| 特定資産運用益             | 0                 | 0                | 0                | 4,500             | 4,500             | 4,500             | 0          | 9,000                 | 90,000              | △ 81,000         |
| 特定資産利息              | 0                 | 0                | 0                | 4,500             | 4,500             | 4,500             | 0          | 9,000                 | 90,000              | △ 81,000         |
| 受取会費                | 0                 | 0                | 0                | 17,717,500        | 17,717,500        | 18,017,500        | 0          | 35,735,000            | 34,475,000          | 1,260,000        |
| 正会員受取会費             | 0                 | 0                | 0                | 337,500           | 337,500           | 337,500           | 0          | 675,000               | 675,000             | 0                |
| 普通会員受取会費            | 0                 | 0                | 0                | 17,280,000        | 17,280,000        | 17,280,000        | 0          | 34,560,000            | 33,300,000          | 1,260,000        |
| 賛助会員受取会費            | 0                 | 0                | 0                | 100,000           | 100,000           | 400,000           | 0          | 500,000               | 500,000             | 0                |
| 陸上競技研究受取会費          | 0                 | 0                | 0                | 0                 | 0                 | 0                 | 0          | 0                     | 0                   | 0                |
| 受取補助金               | 0                 | 0                | 0                | 100,000           | 100,000           | 0                 | 0          | 100,000               | 100,000             | 0                |
| 受取補助金               | 0                 | 0                | 0                | 100,000           | 100,000           | 0                 | 0          | 100,000               | 100,000             | 0                |
| 事業収益                | 55,010,000        | 6,000,000        | 1,110,000        | 0                 | 62,120,000        | 0                 | 0          | 62,120,000            | 61,480,000          | 640,000          |
| 受取協賛金               | 21,680,000        | 6,000,000        | 0                | 0                 | 27,680,000        | 0                 | 0          | 27,680,000            | 33,280,000          | △ 5,600,000      |
| 受取協力金               | 0                 | 0                | 0                | 0                 | 0                 | 0                 | 0          | 0                     | 0                   | 0                |
| 放映料                 | 17,280,000        | 0                | 0                | 0                 | 17,280,000        | 0                 | 0          | 17,280,000            | 17,250,000          | 30,000           |
| 受取参加料               | 6,100,000         | 0                | 0                | 0                 | 6,100,000         | 0                 | 0          | 6,100,000             | 5,800,000           | 300,000          |
| 受取広告金               | 4,350,000         | 0                | 0                | 0                 | 4,350,000         | 0                 | 0          | 4,350,000             | 1,000,000           | 3,350,000        |
| 入場料等売上              | 5,600,000         | 0                | 1,110,000        | 0                 | 6,710,000         | 0                 | 0          | 6,710,000             | 4,150,000           | 2,560,000        |
| 受取負担金               | 9,675,000         | 450,000          | 0                | 0                 | 10,125,000        | 0                 | 0          | 10,125,000            | 6,045,000           | 4,080,000        |
| 受取負担金               | 9,675,000         | 450,000          | 0                | 0                 | 10,125,000        | 0                 | 0          | 10,125,000            | 6,045,000           | 4,080,000        |
| 受取寄付金               | 3,000,000         | 0                | 2,000,000        | 0                 | 5,000,000         | 0                 | 0          | 5,000,000             | 3,410,000           | 1,590,000        |
| 受取寄付金               | 0                 | 0                | 0                | 0                 | 0                 | 0                 | 0          | 0                     | 10,000              | △ 10,000         |
| 受取助成金               | 3,000,000         | 0                | 2,000,000        | 0                 | 5,000,000         | 0                 | 0          | 5,000,000             | 3,400,000           | 1,600,000        |
| 雑収益                 | 20,000            | 0                | 0                | 0                 | 20,000            | 285,000           | 0          | 305,000               | 305,000             | 0                |
| 受取利息                | 0                 | 0                | 0                | 0                 | 0                 | 10,000            | 0          | 10,000                | 10,000              | 0                |
| 雑収益                 | 20,000            | 0                | 0                | 0                 | 20,000            | 275,000           | 0          | 295,000               | 295,000             | 0                |
| <b>経常収益計</b>        | <b>67,705,000</b> | <b>6,450,000</b> | <b>3,110,000</b> | <b>17,826,000</b> | <b>95,091,000</b> | <b>18,311,000</b> | <b>0</b>   | <b>113,402,000</b>    | <b>105,915,000</b>  | <b>7,487,000</b> |

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|----------------------|---------------|--------------|-------------|------------|----------------|------------|------------|-----------------------|---------------------|-------------|
|                      | 公1            | 公2           | 公3          | 共通         |                |            |            |                       |                     |             |
| <b>（2）経常費用</b>       |               |              |             |            |                |            |            |                       |                     |             |
| 事業費                  | 68,620,000    | 20,877,500   | 8,573,600   | 0          | 98,071,100     | 0          | 0          | 98,071,100            | 91,456,600          | 6,614,500   |
| 給料手当                 | 5,243,150     | 953,300      | 476,650     | 0          | 6,673,100      | 0          | 0          | 6,673,100             | 7,168,000           | △ 494,900   |
| 賞与引当金繰入額             | 476,850       | 86,700       | 43,350      | 0          | 606,900        | 0          | 0          | 606,900               | 0                   | 606,900     |
| 退職給付費用               | 0             | 0            | 0           | 0          | 0              | 0          | 0          | 0                     | 0                   | 0           |
| 法定福利費                | 935,000       | 170,000      | 85,000      | 0          | 1,190,000      | 0          | 0          | 1,190,000             | 1,050,000           | 140,000     |
| 会議費                  | 1,969,200     | 2,078,600    | 218,800     | 0          | 4,266,600      | 0          | 0          | 4,266,600             | 4,305,600           | △ 39,000    |
| 旅費交通費                | 25,090,000    | 10,808,000   | 386,000     | 0          | 36,284,000     | 0          | 0          | 36,284,000            | 32,054,000          | 4,230,000   |
| 通信運搬費                | 554,800       | 379,600      | 29,200      | 0          | 963,600        | 0          | 0          | 963,600               | 1,161,600           | △ 198,000   |
| 印刷製本費                | 3,984,000     | 249,000      | 3,154,000   | 0          | 7,387,000      | 0          | 0          | 7,387,000             | 9,345,000           | △ 1,958,000 |
| 水道光熱費                | 87,500        | 37,500       | 0           | 0          | 125,000        | 0          | 0          | 125,000               | 175,000             | △ 50,000    |
| 食糧費                  | 3,139,200     | 130,800      | 0           | 0          | 3,270,000      | 0          | 0          | 3,270,000             | 3,120,000           | 150,000     |
| 消耗品費                 | 2,393,700     | 454,500      | 30,300      | 0          | 2,878,500      | 0          | 0          | 2,878,500             | 2,766,400           | 112,100     |
| 備品費                  | 22,000        | 40,000       | 0           | 0          | 62,000         | 0          | 0          | 62,000                | 62,000              | 0           |
| 賃借料                  | 4,526,400     | 1,320,200    | 94,300      | 0          | 5,940,900      | 0          | 0          | 5,940,900             | 4,725,000           | 1,215,900   |
| リース料                 | 124,800       | 499,200      | 0           | 0          | 624,000        | 0          | 0          | 624,000               | 624,000             | 0           |
| 諸謝金                  | 295,400       | 1,814,600    | 0           | 0          | 2,110,000      | 0          | 0          | 2,110,000             | 330,000             | 1,780,000   |
| 表彰費                  | 1,230,000     | 0            | 0           | 0          | 1,230,000      | 0          | 0          | 1,230,000             | 1,230,000           | 0           |
| 医務費                  | 0             | 0            | 0           | 0          | 0              | 0          | 0          | 0                     | 420,000             | △ 420,000   |
| 渉外費                  | 200,000       | 0            | 0           | 0          | 200,000        | 0          | 0          | 200,000               | 215,000             | △ 15,000    |
| 委託費                  | 3,933,000     | 427,500      | 3,762,000   | 0          | 8,122,500      | 0          | 0          | 8,122,500             | 4,750,000           | 3,372,500   |
| 租税公課                 | 800,000       | 0            | 0           | 0          | 800,000        | 0          | 0          | 800,000               | 800,000             | 0           |
| 支払負担金                | 12,926,000    | 843,000      | 281,000     | 0          | 14,050,000     | 0          | 0          | 14,050,000            | 16,050,000          | △ 2,000,000 |
| 雑費                   | 689,000       | 585,000      | 13,000      | 0          | 1,287,000      | 0          | 0          | 1,287,000             | 1,105,000           | 182,000     |
| 管理費                  |               |              |             |            |                | 14,258,900 |            | 14,258,900            | 13,713,400          | 545,500     |
| 給料手当                 |               |              |             | 0          | 0              | 2,859,900  | 0          | 2,859,900             | 3,072,000           | △ 212,100   |
| 賞与引当金繰入額             |               |              |             | 0          | 0              | 260,100    | 0          | 260,100               | 0                   | 260,100     |
| 退職給付費用               |               |              |             | 0          | 0              | 300,000    | 0          | 300,000               | 300,000             | 0           |
| 法定福利費                |               |              |             | 0          | 0              | 510,000    | 0          | 510,000               | 450,000             | 60,000      |
| 会議費                  |               |              |             | 0          | 0              | 1,203,400  | 0          | 1,203,400             | 1,214,400           | △ 11,000    |
| 旅費交通費                |               |              |             | 0          | 0              | 2,316,000  | 0          | 2,316,000             | 2,046,000           | 270,000     |
| 通信運搬費                |               |              |             | 0          | 0              | 496,400    | 0          | 496,400               | 598,400             | △ 102,000   |
| 印刷製本費                |               |              |             | 0          | 0              | 913,000    | 0          | 913,000               | 1,155,000           | △ 242,000   |
| 水道光熱費                |               |              |             | 0          | 0              | 125,000    | 0          | 125,000               | 175,000             | △ 50,000    |
| 消耗品費                 |               |              |             | 0          | 0              | 151,500    | 0          | 151,500               | 273,600             | △ 122,100   |
| 備品費                  |               |              |             | 0          | 0              | 38,000     | 0          | 38,000                | 38,000              | 0           |
| 賃借料                  |               |              |             | 0          | 0              | 3,489,100  | 0          | 3,489,100             | 2,775,000           | 714,100     |
| リース料                 |               |              |             | 0          | 0              | 156,000    | 0          | 156,000               | 156,000             | 0           |
| 渉外費                  |               |              |             | 0          | 0              | 200,000    | 0          | 200,000               | 215,000             | △ 15,000    |
| 委託費                  |               |              |             | 0          | 0              | 427,500    | 0          | 427,500               | 250,000             | 177,500     |
| 租税公課                 |               |              |             | 0          | 0              | 800,000    | 0          | 800,000               | 800,000             | 0           |
| 雑費                   |               |              |             | 0          | 0              | 13,000     | 0          | 13,000                | 195,000             | △ 182,000   |
| <b>経常費用計</b>         | 68,620,000    | 20,877,500   | 8,573,600   | 0          | 98,071,100     | 14,258,900 | 0          | 112,330,000           | 105,170,000         | 7,160,000   |
| <b>当期経常増減額</b>       | △ 915,000     | △ 14,427,500 | △ 5,463,600 | 17,826,000 | △ 2,980,100    | 4,052,100  | 0          | 1,072,000             | 745,000             |             |
| <b>2. 経常外増減の部</b>    |               |              |             |            |                |            |            |                       |                     |             |
| <b>（1）経常外収益</b>      |               |              |             |            |                |            |            |                       |                     |             |
| 経常外収益                | 0             | 0            | 0           | 0          | 0              | 0          | 0          | 0                     | 0                   | 0           |
| <b>経常外収益計</b>        | 0             | 0            | 0           | 0          | 0              | 0          | 0          | 0                     | 0                   | 0           |
| <b>（2）経常外費用</b>      |               |              |             |            |                |            |            |                       |                     |             |
| 経常外費用                | 0             | 0            | 0           | 0          | 0              | 0          | 0          | 0                     | 0                   | 0           |
| <b>経常外費用計</b>        | 0             | 0            | 0           | 0          | 0              | 0          | 0          | 0                     | 0                   | 0           |
| <b>当期経常外増減額</b>      | 0             | 0            | 0           | 0          | 0              | 0          | 0          | 0                     | 0                   | 0           |
| <b>当期一般正味財産増減額</b>   | △ 915,000     | △ 14,427,500 | △ 5,463,600 | 17,826,000 | △ 2,980,100    | 4,052,100  | 0          | 1,072,000             | 745,000             |             |
| 一般正味財産期首残高           |               |              |             |            |                |            |            | 0                     | 0                   |             |
| 一般正味財産期末残高           | △ 915,000     | △ 14,427,500 | △ 5,463,600 | 17,826,000 | △ 2,980,100    | 4,052,100  | 0          | 1,072,000             | 745,000             |             |
| <b>II 指定正味財産増減の部</b> |               |              |             |            |                |            |            |                       |                     |             |
| <b>当期指定正味財産増減額</b>   |               |              |             |            |                |            |            | 0                     | 0                   |             |
| 指定正味財産期首残高           |               |              |             |            |                |            |            | 0                     | 0                   |             |
| 指定正味財産期末残高           |               |              |             |            |                |            |            | 0                     | 0                   |             |
| <b>III 正味財産期末残高</b>  | △ 915,000     | △ 14,427,500 | △ 5,463,600 | 17,826,000 | △ 2,980,100    | 4,052,100  | 0          | 1,072,000             | 745,000             |             |